

# Disclosure requirements AKM

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1. The name of the institution: Alpenkammermusik
2. The tax identification number: EIN 47-5062110
3. The contact information: 478 Central Park West, 10025 New York, NY, +1(646)249-9047, [music@alpenkammermusik.com](mailto:music@alpenkammermusik.com)
4. The goal: AlpenKammerMusik is a festival in the spectacularly beautiful setting of the Austrian Alps that seeks to unite the global musical community through the intimate study of chamber music, with dynamic musical instruction and the opportunity for participants to play together with world-class faculty.
5. The policy 2016: The main goals in 2016 are a successful 10th anniversary festival with a broad range of participants and a few well visited activities for and with locals of the Lesachtal valley in Austria. Attract high level participants by offering a one week option. Also organizing a few concerts to raise funds for student scholarships. Strengthening the long term financial position by strict budgeting. To create chamber music groups with a participant mix of ages and nationalities, and to create a comfortable, safe, but intense learning environment for participants.
6. The board composition: Felicia Weiss, president; Willem van Eeghen, treasurer; Menno van Woerkom, secretary; Manfred Hofer; Jessica Hadler; Richard Weinert.
7. The names of the directors: Tanya Bannister, Randall Scarlata
8. Remuneration policies: the board members receive no remuneration for their activities.
9. A report of the activities pursued: In the summer of 2015 Alpenkammermusik conducted a successful festival with around 30 participants. In December there were two fundraiser concerts in New York City and Philadelphia.
10. Financial report 2015

## Summer 2015

Actual 2015

### INCOME STATEMENT

#### REVENUES:

|                                |           |
|--------------------------------|-----------|
| <b>Tuition Revenue</b>         | 29.127,50 |
| <b>Application Fee Revenue</b> |           |
| <b>Auditor Fee Revenue</b>     |           |
| <br>                           |           |
| <b>Concert Income</b>          | 707,00    |
| <br>                           |           |
| <b>Meal Fees Collected</b>     | 10.800,00 |
| <b>Bus Fees Collected</b>      | 1.744,00  |
| <br>                           |           |
| <b>TOTALS EUR</b>              | 42.378,50 |

**EXPENSES:**

**Artist/Faculty**

|                   |          |
|-------------------|----------|
| Honorarium        | 7.500,00 |
| Travel Allowance  | 4.663,00 |
| Housing Allowance | 3.527,00 |
| Food Costs        |          |

**Manager (Travel, Housing, Food)**

**Scholarships (Out-of-Pocket)**

|                   |        |
|-------------------|--------|
| Housing Allowance | 418,00 |
| Food Costs        | 400,00 |

**Participant Food Costs** 13.770,00

**Bus and Auto Rental** 4.008,98

- Airport Bus
- Outings
- Festival Auto Rental

**Venue Rental** 1.880,00

**Instrument Rental -- Festival Pianos** 2.400,00

**Office Expenses**

|                                |          |
|--------------------------------|----------|
| Allowance for Contingencies    | 620,00   |
| Documentary (one time expense) | 2.000,00 |

**TOTALS (EUR)** 41.186,98

**NET REVENUES MINUS EXPENSES EUR)** 1.191,52 €